

Sherfield Park Parish Council

Below is the Governance Budget agreed in April 2105 by the Finance and Legal representatives of Basingstoke and Deane and the Borough councillors representing the Governance Review panel on the split from Sherfield on Loddon Parish Council.

Item	Subject	as agreed April 27, 2015
1	Net salaries and allowances	£3,900
2	Pension contributions (employer and employee)	£600
3	Clerk's expenses	£100
4	Chairman's allowance	£50
5	Hall Hire	£3,000
6	Audit commission (audit fees)	£800
7	Administration	£3,500
8	Insurance	£500
9	Subscriptions	£750
10	Publications	£150
11	Grants and Donations	£5,000
12	Section 137 payments	£10,000
13	Training	£1,500
14	Repairs and maintenance	£2,000
15	Neighbourhood plan	-
16	Allotments	-
17	Miscellaneous	£1,500
18	VAT (reclaimed)	-
19	Reserves	£6,500
	TOTAL	£39,850

These figures relate to as a best possible budget to the first year of setting up the new parish. For following years the Parish council will determine its own budget/precept with greater knowledge and experience of the demands on the council and the parish.