

SHERFIELD PARK PARISH COUNCIL

AGREED BUDGET 2018 - 2019

		£
RECEIPTS		
Precept		39850
Bank Interest		10
Other		
TOTAL BUDGET RECEIPTS		39860
PAYMENTS		
Salaries		10,000
Allowances		
Less: Employees' Pension contributions		
Net Salaries & Allowances		10,000
Pension Contributions (employer's & employee's)		
Clerk's Expenses		100
Chairman's Allowance		100
Hall Hire		960
Audit Commission (Audit fees)		1,000
Administration		1,500
Insurance		1,000
Subscriptions		1,000
Publications		3,000
Grants & Donations:		12,000
Section 137 Payment		
Training		1,120
Repairs & Maintenance		5,000
website and Communication		3,000
Other		
Miscellaneous		
VAT on payments		
TOTAL BUDGET EXPENDITURE		39,780